

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROGRAM AMENDMENTS  
STIP Amendment 00S-039  
Notice Item  
CTC Meeting: October 3, 2002

Reference No.: 2.1b.(3)

*Original Signed By:*  
\_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
October 1, 2002

### **STIP AMENDMENT 00S-039 NOTICE**

#### **SUMMARY**

This amendment revises the funding plan for two Route-680 Corridor projects: Sunol Grade Southbound High Occupancy Vehicle (HOV) phase 3 project (PPNO's A0157D/B0157D) and the Calaveras Boulevard to Route 238 Sound Wall construction project (PPNO's A0157G/B0157G) as follows:

- PPNO A0157D - Shifts \$7,238,000 of FY 2003-04 Regional Improvement Program (RIP) construction funds to PPNO A0157G in FY 2002-03.
- PPNO B0157D - Shifts \$2,062,000 of RIP FY 2003-04 construction funds to PPNO B0157G in FY 2002-03.
- PPNO A0157F - Shift \$800,000 of Interregional Improvement Program (IIP) Project Specifications and Estimates (PS&E) funds to augment the PS&E component of PPNO (A0157D).

This amendment will have a net zero change in the funding of the projects within this corridor.

#### **RECOMMENDATION**

The Department, the Metropolitan Transportation Commission (MTC), and the Alameda County Congestion Management Agency (CMA) and Santa Clara Valley Transportation Authority (VTA) request approval of this amendment.

#### **RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
ALA	4	A0157D	253751			0.0	R19.3	680
Project Title:	Sunol Grade Southbound HOV Phase 3							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Metropolitan Transportation Commission (MTC), Santa Clara Valley Transportation Authority (VTA)							
Location:	Route 680 from Route 237 in Milpitas to Stoneridge Drive near Pleasanton							
Description:	Construct final southbound HOV lane elements							

<b>STIP Programming – IIP (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E	\$3,141						\$3,141
	\$3,941						\$3,941
R/W SUP							
CON SUP							
R/W							
CON			\$12,851				\$12,851
TOTAL	\$3,141		\$12,851				\$15,992
	\$3,941						\$16,792

<b>STIP Programming – RIP (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP			\$1,865				\$1,865
R/W							
CON			\$5,373				\$5,373
TOTAL			\$7,238				\$7,238

<b>Contributor 1- Federal/ALA CMA TEA-21 (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON		\$1,240	\$6,520				\$1,240
							\$6,520
TOTAL		\$1,240	\$6,520				\$1,240
							\$6,520

<b>Contributor 2- Alameda CMA Local (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E	\$569						\$569
R/W SUP							
CON SUP							
R/W							
CON		\$310	\$1,399				\$879
							\$1,399
TOTAL	\$569	\$310	\$1,399				\$879
							\$1,399

<b>Total (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E	\$3,710						\$3,710
	<b>\$3,941</b>						<b>\$3,941</b>
R/W SUP							
CON SUP			\$1,865				\$1,865
R/W							
CON		\$1,550	\$18,224				\$19,774
			<b>\$20,770</b>				<b>\$20,770</b>
TOTAL	\$3,710	\$1,550	\$20,089				\$25,349
	<b>\$3,941</b>		<b>\$20,770</b>				<b>\$24,711</b>

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
SCL	4	B0157D	253751			7.5	9.9	680
Project Title:	Sunol Grade Southbound HOV Phase 3							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Metropolitan Transportation Commission (MTC), Santa Clara Valley Transportation Authority (VTA)							
Location:	Route 680 from Route 237 in Milpitas to Stoneridge Drive near Pleasanton							
Description:	Construct final southbound HOV lane elements							

<b>STIP Programming – RIP (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP			\$1545				\$1545
R/W							
CON			\$9562				\$9562
			<b>\$7,500</b>				<b>\$7,500</b>
TOTAL			\$11,107				\$11,107
			<b>\$9,045</b>				<b>\$9,045</b>

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
ALA	4	A0157G	253741			0.0	6.5	680
Project Title:	Sound walls on I-680 from Calaveras Blvd. to Route 238							
Sponsor:	Alameda County Congestion Management Agency/Caltrans							
Implementing Agency:	Alameda County Congestion Management Agency							
RTPA/CTC:	Metropolitan Transportation Commission (MTC), Santa Clara Valley Transportation Authority (VTA)							
Location:	Route-680 between Route 238 and Calaveras Blvd. in Alameda and Santa Clara Counties							
Description:	Construct sound walls on I-680 from Calaveras Blvd. to Route 238							

<b>STIP Programming - IIP (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP	\$95						\$95
CON SUP							
R/W	\$875						\$875
CON							
TOTAL	\$970						\$970

STIP Programming - RIP		(Dollars in Thousands)					
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP		\$1,200					\$1,200
R/W							
CON		\$6,038					\$6,038
TOTAL		\$7,238					\$7,238

Contributor 1- Federal/ALA CMA TEA-21		(Dollars in Thousands)					
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP		\$480					\$480
R/W							
CON		\$4,800					\$4,800
TOTAL		\$5,280					\$5,280

Contributor 2- Alameda CMA Local		(Dollars in Thousands)					
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E	\$600						\$600
	\$1,400						\$1,400
R/W SUP							
CON SUP		\$120					\$120
R/W							
CON		\$1,200					\$1,200
TOTAL	\$600	\$1320					\$1,920
	\$1,400						\$1,400

Total		(Dollars in Thousands)					
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E	\$600						\$600
	\$1,400						\$1,400
R/W SUP	\$95						\$95
CON SUP		\$600					\$600
		\$1,200					\$1,200
R/W	\$875						\$875
CON		\$6,000					\$6,000
		\$6,038					\$6,038
TOTAL	\$600	\$6,600					\$7,200
	\$2,370	\$7,238					\$9,608

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
SCL	4	B0157G	253741			0.0	6.5	680
Project Title:	Sound walls on I-680 from Calaveras Blvd. to Route 238							
Sponsor:	Alameda County Congestion Management Agency/ Santa Clara Valley Transportation Authority (VTA)/Caltrans							
Implementing Agency:	Alameda County Congestion Management Agency							
RTPA/CTC:	Metropolitan Transportation Commission (MTC), Santa Clara Valley Transportation Authority (VTA)							
Location:	Route-680 between Route 238 and Calaveras Blvd. in Alameda and Santa Clara Counties							
Description:	Construct sound walls on Route-680 from Calaveras Blvd. to Route 238							

<b>STIP Programming - RIP (Dollars in Thousands)</b>							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON							
		<b>\$2,062</b>					<b>\$2,062</b>
<b>TOTAL</b>		<b>\$2,062</b>					<b>\$2,062</b>

**BACKGROUND**

This amendment revises the funding plan for two Route-680 Corridor projects: Sunol Grade Southbound High Occupancy Vehicle (HOV) phase 3 project (PPNO's A0157D/B0157D) and the Calaveras Boulevard to Route 238 Sound Wall construction project (PPNO's A0157G/B0157G) as follows:

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- PPNO A0157F - Shift \$800,000 of Interregional Improvement Program (IIP) Project Specifications and Estimates (PS&E) funds to augment the PS&E component of PPNO (A0157D).

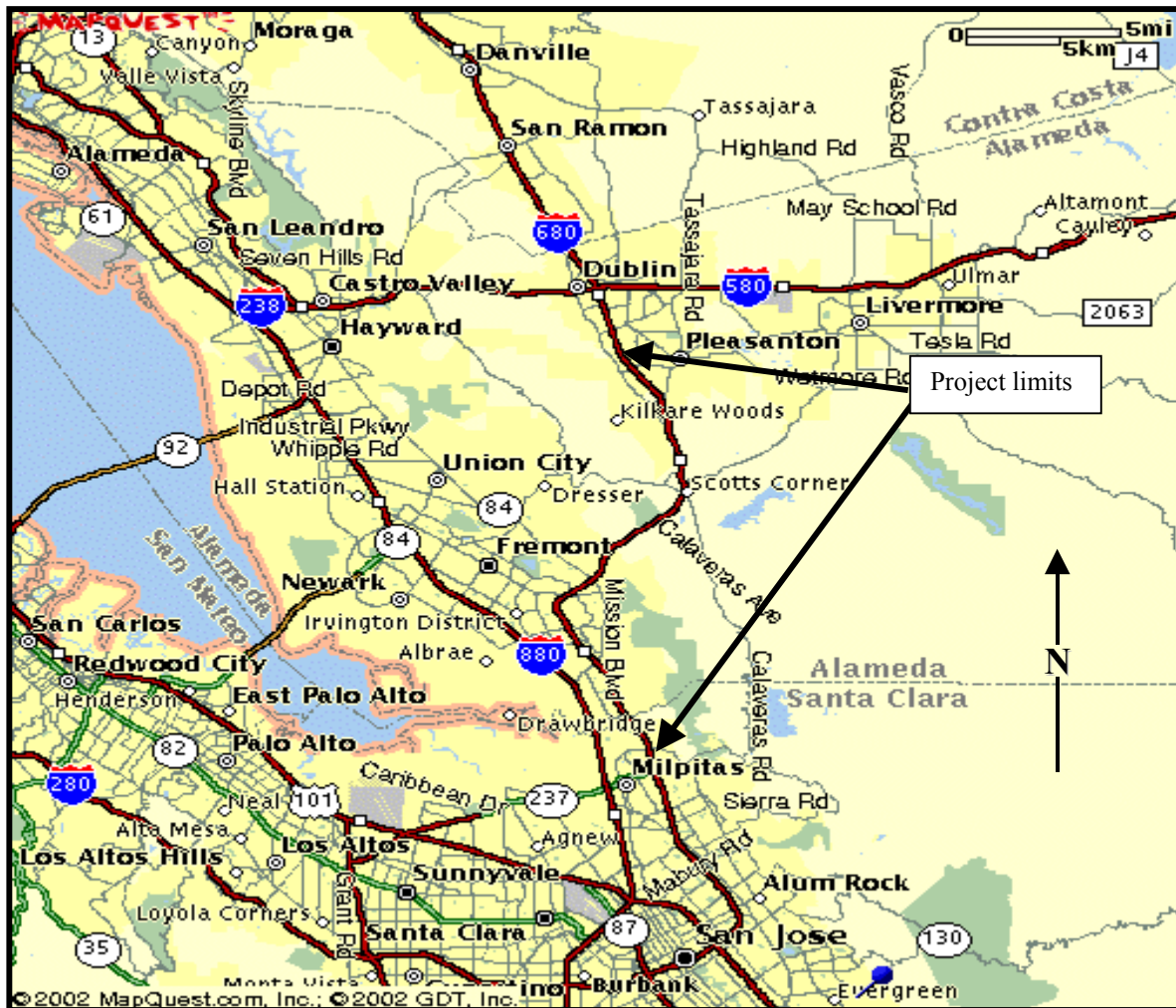
This amendment will have a net zero change in the funding of the projects within this corridor.

The Alameda CMA and Santa Clara VTA requested these changes to provide funding for additional wall in the corridor, cover the cost increase and provide funding for the local cash flow concerns.

ATTACHMENT

**STIP AMENDMENT 02S-039**

Location Map



04 Alameda, Santa Clara  
PPNO's A/B0157D, A/B0157G

Location: Route 680 in Alameda and Santa Clara counties

Description: Construct HOV lane and sound walls on the Route 680 corridor.

